

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 08, ENDING APR 10, 2004

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	678	26	115	0	0	252	23	0	0	0	96	512
ATTORNEY GENERAL	11	487	29	3	0	0	0	0	0	0	0	98	130
AUDITOR GENERAL	03	147	0	2	0	0	0	0	0	0	0	2	4
CAREER DEVELOPMENT	80	902	5	10	0	140	0	2	0	14	320	130	621
CIVIL RIGHTS	15	132	0	0	0	0	0	0	0	0	63	16	79
CIVIL SERVICE	19	186	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,488	37	143	473	0	110	55	0	1,291	580	470	3,159
CONSUMER & INDUSTRY SERVICES	63	3,278	270	35	0	618	114	4	0	0	230	647	1,918
CORRECTIONS	47	16,755	8	835	8,959	0	10	84	0	507	2,092	1,214	13,709
EDUCATION	31	329	1	7	0	1	0	0	0	23	100	79	211
ENVIRONMENTAL QUALITY	76	1,445	35	2	0	0	786	48	0	0	1	213	1,085
EXECUTIVE OFFICE	01	45	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,087	192	69	0	74	4	4	0	372	5,900	1,352	7,967
HISTORY ARTS AND LIBRARIES	25	256	21	26	0	0	6	3	0	0	46	50	152
INFORMATION TECHNOLOGY	08	1,719	0	29	0	0	5	60	0	0	1	308	403
MANAGEMENT & BUDGET	07	1,280	6	331	0	0	29	12	0	0	2	220	600
MILITARY AFFAIRS	51	942	32	142	0	0	22	9	0	470	25	54	754
NATURAL RESOURCES	75	1,841	506	163	0	0	230	223	0	11	25	222	1,380
STATE	23	1,857	29	22	0	0	0	0	0	0	0	1,245	1,296
STATE POLICE	55	2,644	151	29	0	0	75	25	1,568	6	0	306	2,160
TRANSPORTATION	59	2,857	57	755	0	0	482	489	0	0	2	250	2,035
TREASURY	27	1,519	11	10	0	0	1	1	0	0	3	527	553
GRAND TOTAL:		53,874	1,416	2,728	9,432	833	2,126	1,042	1,568	2,694	9,390	7,499	38,728

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.